ORLANDO ESTEBAN ARAYA DELGADO (FIRMA)

Firmado digitalmente por ORLANDO ESTEBAN ARAYA DELGADO (FIRMA)
Fecha: 2020.06.12 13:09:50 -06'00'

MINISTERIO DE CULTURA y JUVENTUD

**MINISTERIO DE CULTURA y JUVENTUD**

**PLAN DE COMPRAS 2020**

**MODIFICACION PILAN DE COMPRAS 2020 MUSEO DE ARTE COSTARRICENSE**

| CODIGO OBJETO DEL GASTO (SUBPARTIDA) | CLASIFI GASTO (subp) | CÓDIGO CLASIFICACIÓN (Código UNSPSC) | CODIGO DE INDENTIFICACIÓN | DESCRIPCION GENERICA (Descripción UNSPSC) | Homologación Subpartida | UNID MED | TIPO FUENTE | PERIODO | CANT | PRECIO UNITARIO | MONTO TOTAL | META/INDICADOR |
|---|---|---|---|---|---|---|---|---|---|---|---|---|

| | Código UNSPSC | CODIGO DE INDENTIFICACIÓN | Descripción UNSPSC | Subpartida | UNID MED | TIPO FUENTE | PERIODO | CANT | PRECIO UNITARIO | MONTO TOTAL | PROGRAMACIÓN PND/POI 2020: META/INDICADOR | PROGRAMACION PLAN DE COMPRAS 2020: Período de ejecución que comprende | PRESENTACION DE SOLICITUDES DE PEDIDO: ENE | FEB | MAR | ABR | MAY | JUN | JUL | AGO | SEP | OCT | NOV | DIC |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **PARTIDA 2 MATERIALES Y SUMINISTROS** | | | | | | | | | | | | | | | | | | | | | | | | |
| **1.08.04 MANTENIMIENTO Y REPARACION DE MAQUINARIA Y EQUIPO DE PRODU** | | | | | | | | | | | | | | | | | | | | | | | | |
| | 72154109 | 92154533 | mantenimiento de bomba de agua | **1.08.04** | servicio | 001 | I, II, III, IV | 1 | ₡1,433,333 | ₡1,433,333.00 | actividad ordinaria | 2020 | | | | | x | | | | | | | |
| **2.03.04 MATERIAES Y PRODUCTOS ELECTRICOS, TELEFONICOS Y DE COMPUTO** | | | | | | | | | | | | | | | | | | | | | | | | |
| | 26111702 | 92229945 | bateriaas alcalinas | **2.03.04** | paqute | 001 | I, II, III, IV | 35 | ₡2,825 | ₡98,875.00 | actividad ordinaria | 2020 | | | | | | x | | | | | | |
| **2.03.99 OTROS MATERIALES Y PRODUCTOS DE USO EN LA CONSTRUCCION Y MANTENIMIENTO** | | | | | | | | | | | | | | | | | | | | | | | | |
| | 31201503 | 92212477 | cinta libre de acido | **2.03.99** | rollos | 001 | I, II, III, IV | 3 | ₡17,000 | ₡51,000.00 | actividad ordinaria | 2020 | | | | | | x | | | | | | |
| **2.04.01 HERRAMIENTAS E INSTRUMENTOS** | | | | | | | | | | | | | | | | | | | | | | | | |
| | 23232001 | 92002185 | cuchilla cutter | **2.04.01** | unidad | 001 | I, II, III, IV | 20 | ₡678 | 13,560.00 | actividad ordinaria | 2020 | | | | | | x | | | | | | |
| **2.99.01 UTILES Y MATERIALES DE OFICINA Y COMPUTO** | | | | | | | | | | | | | | | | | | | | | | | | |
| | 31201512 | 92001750 | cinta transparente | **2.99.01** | unidad | 001 | I, II, III, IV | 90 | ₡2,106 | ₡189,501.30 | actividad ordinaria | 2020 | | | | | | x | | | | | | |
| | 44122008 | 92078682 | cejillas plasticas para ampo | **2.99.01** | cajas | 001 | I, II, III, IV | 10 | ₡1,458 | ₡14,577.00 | actividad ordinaria | 2020 | | | | | | x | | | | | | |
| | 44122104 | 90027022 | clip metal mariposa 12 unidades | **2.99.01** | cajas | 001 | I, II, III, IV | 20 | ₡1,130 | ₡22,600.00 | actividad ordinaria | 2020 | | | | | | x | | | | | | |

| | | | | | | | | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | 44121701 | 90005363 | lapiceros | **2.99.01** | unidad | 001 | I, II, III, IV | 450 | ₡678 | ₡305,100.00 | actividad ordinaria | 2020 | | | | | | x | | | | | | |
| | 44121708 | 90009704 | marcadores | **2.99.01** | cajas | 001 | I, II, III, IV | 40 | ₡1,752 | ₡70,060.00 | actividad ordinaria | 2020 | | | | | | x | | | | | | |
| | | | | | | | | | tottal | ₡601,838.30 | | | | | | | | | | | | | | |
| **2.99.03 PRODUCTOS DE PAPEL, CARTON E IMPRESOS** | | | | | | | | | | | | | | | | | | | | | | | | |
| | 14111507 | 92072927 | papel bond | 2.99.03 | cajas | 001 | I, II, III, IV | 30 | ₡25,000 | ₡750,000.00 | actividad ordinaria | 2020 | | | | | x | | | | | | | |
| | 60121107 | 92249338 | block de papel fabriano | 2.99.03 | paquetes | 001 | I, II, III, IV | 15 | ₡11,438 | ₡171,570.00 | actividad ordinaria | 2020 | | | | | x | | | | | | | |
| | 14111507 | 92249333 | papel verde | 2.99.03 | paquetes | 001 | I, II, III, IV | 15 | ₡900 | ₡13,500.00 | actividad ordinaria | 2020 | | | | | x | | | | | | | |
| | 14111519 | 92248779 | cartulina blanca | 2.99.03 | unidad | 001 | I, II, III, IV | 14 | ₡2,300 | ₡32,200.00 | actividad ordinaria | 2020 | | | | | x | | | | | | | |
| | 60121127 | 92248781 | lienzo de algodón | 2.99.03 | unidad | 001 | I, II, III, IV | 150 | ₡2,500 | ₡375,000.00 | actividad ordinaria | 2020 | | | | | x | | | | | | | |
| | 60121136 | 92248773 | papel celofan amarillo | 2.99.03 | unidad | 001 | I, II, III, IV | 149 | ₡200 | ₡29,800.00 | actividad ordinaria | 2020 | | | | | x | | | | | | | |
| | 60121136 | 92248718 | papel celofan azul | 2.99.03 | unidad | 001 | I, II, III, IV | 74 | ₡200 | ₡14,800.00 | actividad ordinaria | 2020 | | | | | x | | | | | | | |
| | 60121136 | 92248772 | papel celofan rojo | 2.99.03 | unidad | 001 | I, II, III, IV | 75 | ₡200 | ₡15,000.00 | actividad ordinaria | 2020 | | | | | x | | | | | | | |
| | 60121136 | 92248714 | papel celofan verde | 2.99.03 | unidad | 001 | I, II, III, IV | 75 | ₡200 | ₡15,000.00 | actividad ordinaria | 2020 | | | | | x | | | | | | | |
| | 60121136 | 92248764 | papel celofan transparente | 2.99.03 | unidad | 001 | I, II, III, IV | 75 | ₡200 | ₡15,000.00 | actividad ordinaria | 2020 | | | | | x | | | | | | | |
| | 60121136 | 92248712 | papel celofan blanco | 2.99.03 | unidad | 001 | I, II, III, IV | 75 | ₡200 | ₡15,000.00 | actividad ordinaria | 2020 | | | | | x | | | | | | | |
| | 60121117 | 92248708 | rollo de papel seda | 2.99.03 | rollos | 001 | I, II, III, IV | 11 | ₡36,500 | ₡401,500.00 | actividad ordinaria | 2020 | | | | | x | | | | | | | |
| | 60121107 | 92249368 | rollo de papel fabriano libre de acido | 2.99.03 | rollos | 001 | I, II, III, IV | 11 | ₡90,450 | ₡994,950.00 | actividad ordinaria | 2020 | | | | | x | | | | | | | |
| | 60121107 | 92147160 | papel fabriano blanco | 2.99.03 | unidad | 001 | I, II, III, IV | 100 | ₡750 | ₡75,000.00 | actividad ordinaria | 2020 | | | | | x | | | | | | | |
| | 55121606 | 92040310 | etiquetas autoadhesiva | 2.99.03 | unidad | 001 | I, II, III, IV | 10 | ₡3,955 | ₡39,550.00 | actividad ordinaria | 2020 | | | | | | x | | | | | | |
| | 44122011 | 92252738 | folders | 2.99.03 | paquetes | 001 | I, II, III, IV | 146 | ₡11,718 | ₡1,710,899.54 | actividad ordinaria | 2020 | | | | | | x | | | | | | |
| | 14121804 | 92159543 | papel glassine | 2.99.03 | unidad | 001 | I, II, III, IV | 3 | ₡70,000 | ₡210,000.00 | actividad ordinaria | 2020 | | | | | | x | | | | | | |
| | 60123099 | 92159665 | papel cortofon | 2.99.03 | unidad | 001 | I, II, III, IV | 23 | ₡14,000 | ₡322,000.00 | actividad ordinaria | 2020 | | | | | | x | | | | | | |
| | | | | | | | | | total: | ₡5,200,769.54 | | | | | | | | | | | | | | |
| **2.99.05 MATERIALES Y PRODUCTOS DE LIMPIEZA** | | | | | | | | | | | | | | | | | | | | | | | | |
| | 14111705 | 90017160 | servilletas | 2.99.05 | paquetes | 001 | I, II, III, IV | 75 | ₡4,920 | ₡369,000 | actividad ordinaria | 2020 | | | | | x | | | | | | | |
| | 14111703 | 92243494 | papel toalla | 2.99.05 | paquetes | 001 | I, II, III, IV | 300 | ₡2,500 | ₡750,000 | actividad ordinaria | 2020 | | | | | x | | | | | | | |
| | 14111703 | 92000925 | toallas tipo mayordomo | 2.99.05 | paquetes | 001 | I, II, III, IV | 200 | ₡800 | ₡160,000 | actividad ordinaria | 2020 | | | | | x | | | | | | | |
| | | | | | | | | | total: | ₡1,279,000 | | | | | | | | | | | | | | |
| **5.01.99 MAQUINARIA, EQUIPO Y MOBILIARIO DIVERSO** | | | | | | | | | | | | | | | | | | | | | | | | |
| | 40101701 | 92002851 | aire acondicionado | 5.01.99 | unidad | 001 | I, II, III, IV | 1 | ₡1.085.177.00 | ₡1.085.177.00 | actividad ordinaria | 2020 | | | | | | x | | | | | | |
| | | | | | | | | | total: | ₡1.085.177.01 | | | | | | | | | | | | | | |

PLAN DE COMPRAS 2020

PlLAN DE COMPRAS 2020 MUSEO DE ARTE COSTARRICENSE

PROGRAMACIÓN PND/POI 2

PROGRAMACION PLAN DE COMPRAS 2020

| CLASIF/ GASTO (subp) | CÓDIGO CLASIFICACIÓN (Código UNSPSC) | CODIGO DE IN | DESCRIPCION GENERICA (Descripciòn UNSPSC) | Homologaciór | UNID MED | TIPO FUENTE | PERIODO | CANT | PRECIO UNITARIO |
|---|---|---|---|---|---|---|---|---|---|

| MONTO TOTAL | META/INDICA | Período de eje | PRESENTACION SOLICITUDES DE PEDIDO |
|---|---|---|---|

| Código UNSPS | CODIGO DE IN | Descripción U Subpartida | UNID MED | TIPO FUENTE |
|---|---|---|---|---|

| PERIODO | CANT | PRECIO UNITA | MONTO TOTA | META/INDICA | Período de eje | PRESENTACION DE SOLICITUDES DE PEDIDO |
|---|---|---|---|---|---|---|

ENE FEB

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|---|---|---|---|---|---|---|---|---|---|---|
| MAR | ABR | MAY | JUN | JUL | AGO | SEP | OCT | NOV | DIC | PARTIDA 1: SE |

ERVICIOS

1.01 ALQUILERES

1.01.01 ALQUILER DE EDIFICIOS, LOCALES

Y TERRENOS

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| 80131502 | 92064925 | Alquiler de ins | 1.01.01 | Servicio | 1 | I, II, III, IV | 1 | 68.272.432,20 | 68.272.432,20 |

| | | |
|---|---|---|
| actividad ordi | 2020 | x |

| | | | | | | |
|---|---|---|---|---|---|---|
| 80131502 | 92036393 | Alquiler de ins | 1.01.01 | Servicio | 1 | I, II, III, IV |

| | | | | | |
|---|---|---|---|---|---|
| 1 | 24.487.315,15 | 24.487.315,15 | actividad ordi | 2020 | x |

total: ¢92.759.747.35

1.03.02 SERVICIO DE PUBLIC

IDAD Y PROPAGANDA

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| 82101603 | 92026558 | publicidad y p 1.03.02 | servicio | 1 | I, II, III, IV | 1 | 9,000,000.00 |

| | | | |
|---|---|---|---|
| 9,000,000.00 | plan estrategi | 2020 | x |